

State Board of Education

Historical Summary

OPERATING BUDGET	FY 2004 Total App	FY 2004 Actual	FY 2005 Approp	FY 2006 Request	FY 2006 Gov Rec
BY DIVISION					
Ag Research and Ext Service	29,642,900	28,035,100	29,596,600	31,034,600	30,903,300
College and Universities	359,406,000	325,614,200	341,294,500	365,358,900	357,973,000
Community Colleges	19,523,900	19,523,900	20,055,400	22,439,000	21,030,700
Deaf and Blind, ID School for the	8,260,800	7,609,800	7,818,000	8,825,500	8,324,900
Education, State Board of	4,442,000	5,622,900	9,460,800	12,174,800	12,056,800
Health Education Programs	8,069,600	7,746,800	8,162,700	8,984,300	8,975,700
Historical Society	3,781,300	2,930,100	3,746,300	5,048,800	4,691,900
Library, State	3,575,900	3,740,000	3,972,500	4,403,400	4,346,200
Prof-Tech Education	52,659,800	52,261,600	53,820,400	60,364,900	57,134,000
Public Broadcasting System, Ed.	2,348,400	2,348,400	2,441,300	3,801,100	3,789,800
Special Programs	9,864,300	9,355,100	10,157,600	10,520,700	10,413,600
Super of Public Instruction	16,414,300	20,401,500	19,406,400	17,166,100	17,017,000
Vocational Rehabilitation	17,445,300	18,128,000	22,233,600	23,241,900	22,629,000
Total:	535,434,500	503,317,400	532,166,100	573,364,000	559,285,900
BY FUND CATEGORY					
General	347,881,000	346,947,400	361,637,400	399,839,700	385,974,600
Dedicated	151,543,100	119,749,500	129,889,700	129,706,200	129,986,300
Federal	36,010,400	36,620,500	40,639,000	43,818,100	43,325,000
Total:	535,434,500	503,317,400	532,166,100	573,364,000	559,285,900
Percent Change:		(6.0%)	5.7%	7.7%	5.1%
BY OBJECT OF EXPENDITURE					
Personnel Costs	27,709,500	312,282,600	35,793,800	30,308,500	37,713,000
Operating Expenditures	15,539,000	93,632,300	22,904,000	22,980,800	23,973,000
Capital Outlay	50,700	22,372,500	126,000	2,532,800	1,963,800
Trustee/Benefit	62,444,000	42,648,400	68,976,700	73,114,800	70,982,200
Lump Sum	429,691,300	32,381,600	404,365,600	444,427,100	424,653,900
Total:	535,434,500	503,317,400	532,166,100	573,364,000	559,285,900
Full-Time Positions (FTP)	5,065.20	5,073.20	5,124.63	5,279.14	5,180.89

Department Description

Pursuant to Section 20, Article IV, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to section 67-2402, Idaho Code, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.